

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1973, AND ENDING ON THE LAST DAY OF DECEMBER, 1973, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET SO ADOPTED: ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES: AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, The City Treasurer, Frank H. Vandiver, and Budget Officer, designated to prepare the annual budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, has prepared said budget and submitted it to the City Council, and

WHEREAS, the City Council held a public hearing on said budget on the 16th day of October, 1972,

AND, WHEREAS, the assessed valuation of the taxable property for the year 1973 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of \$2,611,660.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1: That the estimated revenue for the various funds of the City of Las Animas is:

General Fund--

From unappropriated surplus	\$ 15,500.00
From property taxes	55,080.00
From other revenue sources	134,796.00
	<u>\$205,376.00</u>

Library Fund--

From unappropriated surplus	\$ 1,791.00
From property taxes	3,900.00
From other sources	3,502.44
	<u>\$ 9,193.44</u>

Water Revenue Bond & Interest Fund--

From unappropriated surplus	\$ 13,990.00
Water service charge	60,000.00
From other sources	1,560.00
	<u>\$ 75,550.00</u>

Water Works Operations Fund--

From unappropriated surplus	\$ 53,088.00
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Sewer Fund--

From unappropriated surplus	\$ 250.00
From Sewer service charges	12,000.00
From other sources	700.00
	<u>\$ 12,950.00</u>

Municipal Hall Rental Fund--

From unappropriated surplus	\$ 300.00
From rent from autonomous agencies	300.00
From rent from city admin. departments	7,120.00
	<u>\$ 7,720.00</u>

Police Pension Fund:

From Cash & Investments on Hand	\$ 57,000.00
From Employees Contribution	668.00
From other sources	4,800.00
	<u>\$ 62,468.00</u>

Section 2: That the estimated expenditures for each fund of the City of Las Animas are as follows;

General Fund	\$205,376.00
Library Fund	9,193.44
Water Works Fund:	
(1) Operations	63,500.00
(2) Bond & Int. Payment	12,000.00
Sewer Fund	12,950.00
Municipal Hall Rental Fund	7,720.00

Section 3: That the budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1973, and ending December 31, 1973, as heretofore submitted to the City Council by Frank H. Vandiver, Budget Officer and as changed and amended by said City Council as set out above, be, and the same hereby is adopted and approved as the budget for the City of Las Animas for said fiscal year.

Section 4: That the budget herein approved and adopted shall be signed by the Mayor and the City Clerk, and made a part of the public records of the City.

INTRODUCED, READ AND ADOPTED ON FIRST READING THIS 16th DAY OF OCTOBER, A. D. 1972.

ATTEST: Lila M. Maypin
CITY CLERK. LILA M. MAYPIN

Kitty Ann Long
MAYOR: KITT ANN LONG